

**FINANCIAL AND PHYSICAL PERFORMANCE IN IMPLEMENTATION OF  
STATE PLAN SCHEMES - MONTHLY PROGRESS REPORT FOR DECEMBER 2011**

**NAME OF DEPARTMENT :** VIGILANCE & ANTI-CORRUPTION BUREAU

**HEAD OF ACCOUNT :** 2070 - OAS - 104 VIGILANCE - 98 MODERNISATION OF VIGILANCE DEPARTMENT

Sl. No.	Department Schemes	Ongoing New	Financial Status (Rs.in lakhs)			Physical Status			Remarks
			Out lay 2011-12	During the month of December 2011	Cumulative Expenditure for the year	Target	During the month of December 2011	Cumulative Expenditure for the year	
1	Purchase of Computers,UPS,Printers			9,98,184	9,98,184		25+50+5	9,98,184	
2	Purchase of vehicles			Nil			Nil		
3	Purchase of Photocopier			Nil			Nil		
4	Training Expenses			86,994	86,994		3	86,994	
5	Office Automation			Nil	51,500		Nil	51,500	
6	Construction			Nil	17,00,000			17,00,000	
	<b>TOTAL</b>		90 lakhs		28,36,678			28,36,678	

Sd/-

Accounts Officer  
For Director

**FORM No.II**  
**EXPENDITURE STATEMENT**  
**For the Month of December 2011.**

Name of Department : Vigilance & Anti-Corruption Bureau.

Designation of H.O.D: Director, Vigilance & Anti-Corruption Bureau.

Sl. No.	Head of Account	Budget Provision 2010-11		Ceiling				Expenditure			
				Current Month December-2011.		Progressive		Current Month December-2011.		Progressive	
				Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non plan
1	04-1. Tour TA		11000000						631242		<b>4990301</b>
2	04-2. Transfer TA		100000						0		<b>13985</b>
3	05-1		120000						9678		<b>72502</b>
4	05-2		1438000						100738		<b>742189</b>
5	05-3		2700000						144848		<b>1266995</b>
6	05-4		3000000						197915		<b>2454329</b>
7	06-RRT		2000000						23786		<b>1863394</b>
8	17-Minor Works		10000						0		<b>0</b>
9	21-MV-2		2500000						153834		<b>1350637</b>
10	45-POL		6997000						273207		<b>3722676</b>
11	SSF		800000						0		<b>550000</b>
12	28-Payment for Professional and Special Services.		150000						0		<b>22060</b>
13	2070-104-98-Vig-Modernisation	9000000						1085178		2836678	
	<b>Total</b>	<b>9000000</b>	<b>30815000</b>					<b>0</b>	<b>1535248</b>	<b>2836678</b>	<b>17049068</b>

Sd/-  
**For Director**